



# Atlanta Police Department

**POLICE  
CHIEF**

**CRIMINAL  
INVESTIGAT-  
ION**

**FIELD  
OPERATIONS**

**SUPPORT  
SERVICES**

**TAXICABS &  
VEHICLES FOR  
HIRE**

**FIELD  
INSPECTIONS**

## **Mission Statement**

**The mission of the Atlanta Police Department is to reduce crime and promote the quality of life, in partnership with our community.**

## Subsection: Police

## Program:

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
APD-05-0001	Academy and SOS Facility Purchase	1							
APD-05-0002	K-9 / Mounted Facility-Renovations	100,755							
APD-05-0003	Noise Abatement at the Firing Range	283							
APD-05-0004	Police Headquarters	44,000							
APD-05-0005	Precinct Facility Study	200							
APD-05-0006	Property Control Renovation	42							
APD-05-0007	Render Safe Facility	2,400							
APD-05-0008	Renovate SWAT facility	30							
APD-05-0009	Renovation of Academy Building	300							
APD-05-0010	Replace flooring in precincts	50							
APD-05-0011	SWAT & Firing Range - repair entry road	250							
APD-05-0012	Training Academy / SOS Precinct	42							
APD-05-0013	Training Driving Course	6,700							
APD-05-0014	Zone 2 - Replace Precinct Building	1,700							
APD-05-0015	Zone 3 / Firing Range / Emergency	46							
APD-05-0016	Zone 4 - Replace Precinct Building	1,700							
APD-05-0017	Zone Four Precinct Facility-Renovations	55							
APD-05-0018	Zone One Precinct Facility-Renovations	35							
<b>Subtotal</b>		<b>\$57,934,755</b>							

## Program: On hold

	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need	Projected 2007 need	Projected 2008 need	Projected '09+ need
APD-05-0019	Build a hangar for the Helicopter Unit	500							
APD-05-0020	City Hall East: Provide consistent and	200							
APD-05-0021	City Hall East: Provide secure entry for	100							
APD-05-0022	City Hall East: Renovate bathrooms.	100							
APD-05-0023	City Hall East: Replace worn-out carpet	50							
APD-05-0024	Renovate space for Special Operations	300							
APD-05-0025	Upgrade CJIS	10,000							
<b>On hold Subtotal</b>		<b>\$11,250</b>							
<b>Police Subtotal</b>		<b>\$69,184,755</b>							
<b>APD Subtotal</b>		<b>\$69,184,755</b>							

Department: **APD**Bureau: **Police**

Program:

**Academy and SOS Facility Purchase**

APD-05-0001

CDP Section **Public Safety**Congressional District: **5th****Council District**

- ☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

- ☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **TBD** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

- ☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

**Project Description**

The current Police Academy occupies 180 Southside Industrial Parkway, a former public school. This project is a replacement facility, since the existing facility is in the Airport flight path.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

\*Proposed requested funds

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**

Program:

**K-9 / Mounted Facility-Renovations**

APD-05-0002

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide  
☐ 2 ☐ 6 ☐ 10 ☐ n/a  
☐ 3 ☐ 7 ☐ 11  
☐ 4 ☐ 8 ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide  
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a  
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y  
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z
start date **3-1-2005**end date **3-1-2006**Estimated Cost **100.755** x \$1,000Project Contact **Tony Distephano**Contact Phone **404-817-6921**

Consultants

Major Stakeholders

**Current Phase of Project**
☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☒ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

100,755 Year **3/1/2005**Project  
Description

1001 Cherokee Avenue

Interior and Exterior Renovations

-Proposed 2005 Annual G.O. Bond Project

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **Noise Abatement at the Firing Range**

APD-05-0003

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide  
☐ 2 ☐ 6 ☐ 10 ☐ n/a  
☐ 3 ☐ 7 ☐ 11  
☐ 4 ☐ 8 ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide  
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a  
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y  
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **283** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**
☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year **283,000**Project Description **Reduce the firing noise impacts to the neighborhood.**Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019


Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**

Program:

**Police Headquarters**

APD-05-0004

CDP Section **Public Safety**Congressional District: **5th****Council District**

- ☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

- ☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **44,000** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

- ☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

**41,300** Year

Project Description

This project would create a new facility to replace the current offices at City Hall East.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

\*PROPOSED REQUESTED FUNDING

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: 

## Precinct Facility Study

APD-05-0005

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **200** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

**200,000**

Year

**1.1.2005**Project  
Description

Study all of the City Police Department Precinct

\*Could be funded by the Atlanta Police Foundation

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status   ☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department: **APD**Bureau: **Police**

Program:

**Property Control Renovation**

APD-05-0006

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **42** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Replace flooring, HVAC, and etc.

\* Proposed Annual G.O. Bond Request

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**

Program:

**Render Safe Facility**

APD-05-0007

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **2,400** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project  
Description

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **Renovate SWAT facility**

APD-05-0008

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide  
☐ 2 ☐ 6 ☐ 10 ☐ n/a  
☐ 3 ☐ 7 ☐ 11  
☐ 4 ☐ 8 ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide  
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a  
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y  
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z
start date end date Estimated Cost **30** x \$1,000Project Contact **Tony Distephano**Contact Phone Consultants Major Stakeholders **Current Phase of Project**
☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

 Year 

Estimated Cost of Design Phase

 Year 

Est. Cost of Construction Phase

**250,000** Year **1.1.2005**Project  
Description
 Repair Road to SWAT facility and Firing Range-  
 see PL-2004-0018  
 General repairs and new HVAC
Dept Mission Priority **High**Dept Vision Priority **High**Mayor's Mission Priority Mayor's Vision Priority Project Length **NA**

\*Proposed requested funds

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**

Program:

## Renovation of Academy Building

APD-05-0009

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **300** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

- ☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

**Project Description**

Academy: Flooring, \$20,000; Painting, \$25,500; HVAC, \$36,000; Roofing, \$50,000; Boiler Repair, \$9,000  
 Special Operations: Rooftop HVAC, \$36,000; Flooring, \$20,000; Painting, \$10,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

\*Proposed requested funds

**FUNDING:**

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status   ☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: Replace flooring in precincts

APD-05-0010

CDP Section **Public Safety**Congressional District: **5th**

## Council District

☒ 1 ☐ 5 ☒ 9 ☐ City-Wide  
☐ 2 ☐ 6 ☐ 10 ☐ n/a  
☐ 3 ☐ 7 ☐ 11  
☐ 4 ☐ 8 ☐ 12

## Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide  
☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a  
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y  
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **50** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

## Current Phase of Project

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Zone 1: \$15,000  
 Zone 3: \$35,000 (also repair termite damage)

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

\*Proposed Requested Funding

## FUNDING:

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **SWAT & Firing Range - repair entry road**

APD-05-0011

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide  
☐ 2 ☐ 6 ☐ 10 ☐ n/a  
☐ 3 ☐ 7 ☐ 11  
☐ 4 ☐ 8 ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide  
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a  
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y  
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **250** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**
☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

**Project Description** Asphalt driveway to facility is suffering from erosion, and is in danger of sliding into Entrenchment Creek
Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

Proposed 2005 Annual G.O. Bond Project Original Amount \$250,000. \$3750 has been allocated for bond expense.  
 G.O. Bond Award amount = \$246,250

**FUNDING:**

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019


 Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **APD**Bureau: **Police**

Program:

**Training Academy / SOS Precinct Facility-Renovations**

APD-05-0012

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z
start date **3-1-2005**end date **3-1-2006**Estimated Cost **42** x \$1,000Project Contact **Tony Distephano**Contact Phone **404-817-6921**

Consultants

Major Stakeholders

**Current Phase of Project**
☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☒ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

42,000 Year **3/1/2005**Project Description **180 Southside Industrial Pkwy****Interior and Exterior Renovations****-Proposed 2005 Annual G.O. Bond Project**Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status   ☐ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department:

APD

Bureau:

Police

Program:

Training Driving Course

APD-05-0013

CDP Section

Public Safety

Congressional District:

5th

## Council District

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

## Neighborhood Planning Unit (NPU)

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost

6,700

x \$1,000

Project Contact

Tony Distephano

Contact Phone

Consultants

Major Stakeholders

## Current Phase of Project

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

2,250 - ROW

Year

Estimated Cost of Design Phase

200

Year

Est. Cost of Construction Phase

4,254

Year

## Project Description

The APD is proposing to build a driver training complex to better train police officers in emergency and defensive driving and to reduce the cost of repairing and totaling City vehicles. The Department is willing to share the facility with the Atlanta Fire Department, Public Works, and any others that would benefit from its use.

\*PROPOSED REQUESTED FUNDING

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

## FUNDING:

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status   ☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **Zone 2 - Replace Precinct Building**

APD-05-0014

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **1700** x \$1,000Project Contact **Tony Distephano**Contact Phone **404-817-6921**

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

**Project Description** Zone 2 Precinct = department's #2 priority  
 Request reflects building costs only. Land acquisition needed.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

\*PROPOSED REQUESTED FUNDING

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**

Program:

**Zone 3 / Firing Range / Emergency Power-Renovations**

APD-05-0015

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☒ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☒ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date **3-1-2005**end date **3-1-2006**Estimated Cost **46** x \$1,000Project Contact **Tony Distephano**Contact Phone **404-817-6921**

Consultants

Major Stakeholders

**Current Phase of Project**

☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☒ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

46,000 Year **3/1/2005**

Project Description 880 Cherokee Avenue  
Interior and Exterior Renovations and HVAC repairs/

1500 Key Road  
Interior and Exterior Renovations and roof repairs/

Emergency power generators &amp; lights at the patrol precincts

-Proposed 2005 Annual G.O. Bond Project

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **Zone 4 - Replace Precinct Building**

APD-05-0016

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☒ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☒ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **\$1,700** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☒ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description

Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

\*PROPOSED REQUESTED FUNDING

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**

Program:

**Zone Four Precinct Facility-Renovations**

APD-05-0017

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z
start date **3-1-2005**end date **3-1-2006**Estimated Cost **55** x \$1,000Project Contact **Tony Distephano**Contact Phone **404-817-6921**

Consultants

Major Stakeholders

**Current Phase of Project**
☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☒ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

55,000 Year **3/1/2005**
**Project Description** 1125 Cascade Circle  
 Interior and Exterior Renovations and HVAC repairs

-Proposed 2005 Annual G.O. Bond Project

Dept Mission Priority **High**Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA****FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **Zone One Precinct Facility-Renovations**

APD-05-0018

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1 ☐ 5 ☐ 9 ☒ City-Wide  
☐ 2 ☐ 6 ☐ 10 ☐ n/a  
☐ 3 ☐ 7 ☐ 11  
☐ 4 ☐ 8 ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide  
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a  
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y  
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z
start date **3-1-2005**end date **3-1-2006**Estimated Cost **35** x \$1,000Project Contact **Tony Distephano**Contact Phone **404-817-6921**Consultants Major Stakeholders **Current Phase of Project**
☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☒ Construction  
☐ Complete

Estimated Cost of Planning Phase

 Year 

Estimated Cost of Design Phase

 Year 

Est. Cost of Construction Phase

**35,000** Year **3/1/2005**Project Description **2315 Donald Lee Hollowell Hwy**  
**Interior and Exterior Renovations**

-Proposed 2005 Annual G.O. Bond Project

Dept Mission Priority **High**Dept Vision Priority **High**Mayor's Mission Priority Mayor's Vision Priority Project Length **NA****FUNDING:**

code thru 2003 2004 2005 2006 2007 2008 2009 2009-2019


Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **On hold****Build a hangar for the Helicopter Unit**

APD-05-0019

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **500** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description \*Requested funds

TO BE REMOVED

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **On hold****City Hall East: Provide consistent and useful signage.**

APD-05-0020

CDP Section **Public Safety**Congressional District: **5th****Council District**

- ☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☒ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

- ☐ A   ☐ E   ☐ I   ☒ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **200** x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project On Hold  
Description

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **On hold****City Hall East: Provide secure entry for prisoners**

APD-05-0021

CDP Section **Public Safety**Congressional District: **5th****Council District**

- ☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☒ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

- ☐ A   ☐ E   ☐ I   ☒ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **100** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

- ☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description **On Hold**

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code	thru 2003	2004	2005	2006	2007	2008	2009	2009-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **On hold****City Hall East: Renovate bathrooms.**

APD-05-0022

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☒ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☒ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **100** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description **On Hold**

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status ☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **On hold****City Hall East: Replace worn-out carpet**

APD-05-0023,

CDP Section **Public Safety**Congressional District: **5th****Council District**

☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☒ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☒ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **50** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description **On Hold**

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **On hold****Renovate space for Special Operations Section**

APD-05-0024

CDP Section **Public Safety**Congressional District: **5th****Council District**
☐ 1   ☐ 5   ☐ 9   ☐ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12
**Neighborhood Planning Unit (NPU)**
☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☐ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **300** x \$1,000Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**
☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Merge with PL-2003-0014

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

**FUNDING:**

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**Bureau: **Police**Program: **On hold****Upgrade CJIS**

APD-05-0025

CDP Section

Congressional District:

**Council District**

☐ 1   ☐ 5   ☐ 9   ☒ City-Wide  
☐ 2   ☐ 6   ☐ 10   ☐ n/a  
☐ 3   ☐ 7   ☐ 11  
☐ 4   ☐ 8   ☐ 12

**Neighborhood Planning Unit (NPU)**

☐ A   ☐ E   ☐ I   ☐ M   ☐ R   ☐ W   ☒ City-Wide  
☐ B   ☐ F   ☐ J   ☐ N   ☐ S   ☐ X   ☐ n/a  
☐ C   ☐ G   ☐ K   ☐ O   ☐ T   ☐ Y  
☐ D   ☐ H   ☐ L   ☐ P   ☐ V   ☐ Z

start date

end date

Estimated Cost **10,000** x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

**Current Phase of Project**

☐ Planning  
☐ RFP/RFQ design/PE  
☐ Design/PE  
☐ RFP/RFQ Construction  
☐ Construction  
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

**Project Description**

Project will likely be phased over 3-4 years. If Department is to relocate from City Hall East, timing of this project should be coordinated with move.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

On Hold

**FUNDING:**

code   thru 2003   2004   2005   2006   2007   2008   2009   2009-2019


Funding Status

☒ Not Funded   ☐ Partially Funded   ☐ Completely Funded